# **2016 Hospital Profile**

Morton Hospital is a small, for-profit community-High Public Payer Hospital (HPP) located in the Metro South region. Morton Hospital is a member of Steward Health Care. Inpatient discharges at Morton Hospital decreased by 19% from FY12 to FY16, compared to a median decrease of 2.8% in peer cohort hospitals during that time. Outpatient visits declined sharply by 37.3% between FY12 and FY16, compared to a median increase of 1.6% for its cohort. Morton Hospital earned a profit for the third year in a row in FY16. Its total margin was 1.1%, which is lower than the 4.1% median for its peer cohorts.

## Overview / Size

Hospital System Affiliation: Steward Health Care System Change in Ownership (FY12-16): Not Applicable Total Staffed Beds: 99, among the smaller acute hospitals % Occupancy: 70.7%, > cohort avg. (65%) Special Public Funding: Not Applicable Trauma Center Designation: Not Applicable Case Mix Index: 1.00, > cohort avg. (0.90); < statewide (1.07)

#### **Financial**

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Inpatient NPSR per CMAD:	\$9,566
Change FY15-FY16:	-7.4%
Inpatient:Outpatient Revenue in FY16:	29%:71%
Outpatient Revenue in FY16:	\$57,408,468
Change FY15-FY16:	0.7%
Total Revenue in FY16:	\$118,200,012
Total Surplus (Loss) in FY16:	\$1,264,937

## **Payer Mix**

Public Payer Mix:	69.6% (HPP* Hospital)
CY15 Commercial S-RP:	0.86
Top 3 Commercial Payers:	Blue Cross Blue Shield of MA
	Harvard Pilgrim Health Care
	Tufts Health Plan

#### Utilization

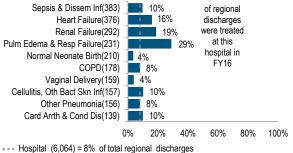
Inpatient Discharges in FY16:	6,064
Change FY15-FY16:	4.8%
Emergency Department Visits in FY16:	51,284
Change FY15-FY16:	-0.1%
Outpatient Visits in FY16:	60,123
Change FY15-FY16:	-0.9%

## Quality

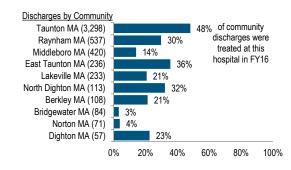
Readmission Rate in FY15:	18.5%
Change FY11-FY15 (percentage points):	-1.6%
Early Elective Deliveries Rate (Jan 2015-Jun 2016):	0.0%

What were the most common inpatient cases (DRGs) treated at the hospital in FY16? What proportion of the region's cases did this hospital treat for each service?

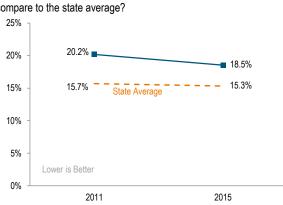
<u>Discharges by DRG</u> Sepsis



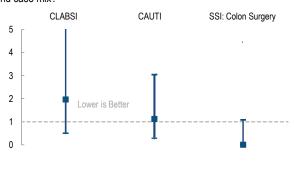
Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?



What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



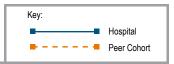
How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?

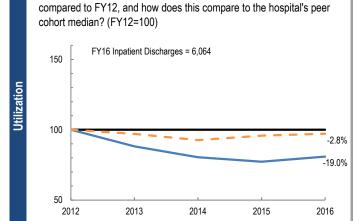


For descriptions of the metrics, please see the technical appendix.

## 2016 HOSPITAL PROFILE: MORTON HOSPITAL

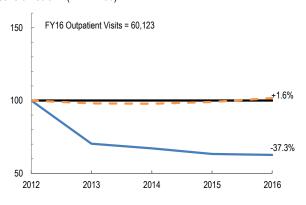
## Cohort: Community High Public Payer Hospital



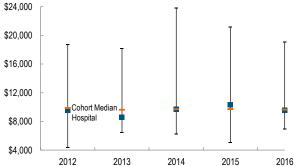


How has the volume of the hospital's inpatient discharges changed

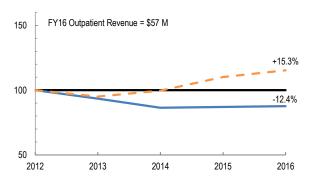
How has the volume of the hospital's outpatient visits changed compared to FY12, and how does this compare to the hospital's peer cohort median? (FY12=100)



What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY12 and FY16, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY12, and how does this compare to the hospital's peer cohort median? (FY12=100)



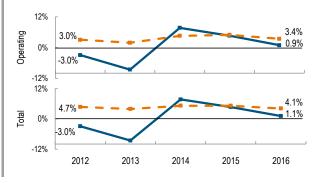
How have the hospital's total revenue and costs changed between FY12 and FY16?

## Revenue, Cost, & Profit/Loss (in millions)

Patient Revenue Trends

FY	2012	2013	2014	2015	2016
Operating Revenue	\$ 125	\$ 113	\$ 116	\$ 116	\$ 118
Non-Operating Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 125	\$ 113	\$ 116	\$ 116	\$ 118
Total Costs	\$ 129	\$ 122	\$ 107	\$ 111	\$ 117
Total Profit (Loss)	\$ (3.7)	\$ (9.7)	\$ 8.9	\$ 5.4	\$ 1.3

What were the hospital's total margin and operating margins between FY12 and FY16, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

<sup>\*</sup> High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.